

HARTSVILLE/TROUSDALE COUNTY METROPOLITAN GOVERNMENT

**URBAN SERVICES COUNCIL**

*Bubba Gregory – Dist 4*

*Richard Johnson – Dist 9*

*David Nollner – Dist 1*

MAY 23, 2022 | 6:30 PM | TC COURTHOUSE

**Agenda**

1. Open Meeting
2. Elect Officers
3. Discuss the FY2023 Urban Services Budget
4. Set the Urban Services Tax Levy for 2022
5. Other Business
6. Adjourn

**Hartsville/Trousdale County, Tennessee**  
**Statement of Proposed Operations**  
**111 - Urban Services Fund**  
**For Fiscal Year Ending June 30, 2023**

**Statement J**

0.8753                      0.8753                      0.6809  
1¢ = 5,466                      1¢ = 5,646                      1¢ = 7,258

<b>ACCOUNT NUMBER</b>		<b>ACTUAL 2020-2021</b>	<b>ESTIMATED 2021-2022</b>	<b>PROPOSED 2022-2023</b>
<b>40000</b>	<b><u>LOCAL TAXES</u></b>			
<b>40100</b>	<b><u>COUNTY PROPERTY TAX</u></b>			
111 - 40110	Current Property Tax	461,150	461,243	454,661
111 - 40115	Discount On Property Tax	(4,442)	(5,304)	(5,500)
111 - 40120	Trustee's Collections - Prior Year	20,289	14,886	20,000
111 - 40130	Cir Clk/Clk & Master Collections-Pr Yr	23,373	12,000	10,000
111 - 40140	Interest And Penalty	3,681	3,700	4,000
<b>40200</b>	<b><u>COUNTY LOCAL OPTION TAXES</u></b>			
111 - 40230	Local Amusement Tax	-	1,153	-
111 - 40290	Other County Local Option Taxes	33,548	35,000	35,000
111 - 40390	Other Statutory Local Taxes	62,454	72,780	65,000
	<b>Total Local Taxes</b>	<b>600,053</b>	<b>595,458</b>	<b>583,161</b>
<b>41000</b>	<b><u>LICENSES AND PERMITS</u></b>			
111 - 41140	Cable TV Franchise	19,803	19,007	18,000
111 - 41520	Building Permits	44,979	44,215	40,000
	<b>Total Licenses and Permits</b>	<b>64,782</b>	<b>63,222</b>	<b>58,000</b>
<b>43000</b>	<b><u>CHARGES FOR CURRENT SERVICES</u></b>			
<b>40100</b>	<b><u>GENERAL SERVICE CHARGES</u></b>			
111 - 43107	Residential Waste Collection Charge	230,850	232,290	230,000
	<b>Total Charges for Current Services</b>	<b>230,850</b>	<b>232,290</b>	<b>230,000</b>
<b>44000</b>	<b><u>OTHER LOCAL REVENUES</u></b>			
<b>44100</b>	<b><u>RECURRING ITEMS</u></b>			
111 - 44130	Sale Of Materials And Supplies	500	600	500
	<b>Total Other Local Revenues</b>	<b>500</b>	<b>600</b>	<b>500</b>
<b>46000</b>	<b><u>STATE OF TENNESSEE</u></b>			
111 - 46210	Law Enforcement Training Programs	3,200	2,253	2,400
111 - 46840	Alcoholic Beverage Tax	22,784	28,000	25,000
111 - 46970	State Shared Sales Tax - Cities	247,309	258,710	230,000
111 - 46980	Other State Grants - Local Government Support	273,000	-	-
	<b>Total State of Tennessee</b>	<b>546,293</b>	<b>288,963</b>	<b>257,400</b>
<b>46000</b>	<b><u>FEDERAL GOVERNMENT</u></b>			
111 - 47590	Other Federal through State - Streetscape	222,065	-	-
	<b>Total Federal Government</b>	<b>222,065</b>	<b>-</b>	<b>-</b>
	<b>TOTAL REVENUES</b>	<b>1,664,543</b>	<b>1,180,533</b>	<b>1,129,061</b>

Hartsville/Trousdale County, Tennessee

Statement J

Statement of Proposed Operations

111 - Urban Services Fund

For Fiscal Year Ending June 30, 2023

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ACCOUNT NUMBER		ACTUAL 2020-2021	ESTIMATED 2021-2022	PROPOSED 2022-2023
<b>54000</b>	<b><u>PUBLIC SAFETY</u></b>			
<b>54110</b>	<b><u>SHERIFF'S DEPARTMENT</u></b>			
111 - 54110-106	Deputy(Ies)	214,655	211,785	230,000
111 - 54110-140	Salary Supplements	3,200	3,200	4,400
111 - 54110-148	Dispatchers/Radio Operators	56,267	62,945	71,970
111 - 54110-187	Overtime Pay	28,539	26,000	40,000
111 - 54110-188	Bonus Pay	-	10,091	-
111 - 54110-196	InService Training	-	-	1,000
111 - 54110-201	Social Security	18,765	19,469	21,537
111 - 54110-204	State Retirement	17,483	20,061	26,608
111 - 54110-207	Medical Insurance	36,822	42,588	44,268
111 - 54110-212	Employer Medicare	4,389	4,553	5,037
111 - 54110-307	Communication	-	600	2,500
111 - 54110-320	Dues and Memberships	70	70	150
111 - 54110-322	Evaluation and Testing	52	104	540
111 - 54110-334	Maintenance Agreements	21,636	21,636	22,000
111 - 54110-336	Maintenance and Repair Services-Equipment	18	95	150
111 - 54110-338	Maintenance And Repair Services-Vehicles	-	1,500	10,000
111 - 54110-349	Printing, Stationery and Forms	-	-	50
111 - 54110-355	Travel	-	500	1,500
111 - 54110-425	Gasoline	8,739	10,850	15,000
111 - 54110-451	Uniforms	2,613	800	5,000
111 - 54110-524	In Service/Staff Development	235	-	5,000
111 - 54110-708	Communication Equipment	-	-	-
111 - 54110-716	Law Enforcement Equipment	24,400	-	25,000
111 - 54110-718	Motor Vehicles	88,112	47,002	45,000
	<b>Total Sheriff's Dept</b>	<b>525,995</b>	<b>483,849</b>	<b>576,710</b>
<b>54310</b>	<b><u>FIRE PREVENTION</u></b>			
111 - 54310-425	Fire Prev - Gasoline	295	600	3,000
111 - 54310-499	Fire Prev - Other Supplies And Materials	937	-	1,500
111 - 54310-599	Fire Prev - Other Charges	4,849	-	5,000
	<b>Total Fire Prevention</b>	<b>6,081</b>	<b>600</b>	<b>9,500</b>
<b>55000</b>	<b><u>PUBLIC HEALTH AND WELFARE</u></b>			
<b>55731</b>	<b><u>WASTE PICK-UP</u></b>			
111 - 55731-105	Supervisor/Director	19,735	18,889	24,972
111 - 55731-147	Truck Drivers	72,250	60,624	76,617
111 - 55731-149	Laborers	69,821	58,182	89,369
111 - 55731-187	Overtime Pay	3,144	3,908	8,000
111 - 55731-188	Bonus Payment	-	5,597	-
111 - 55731-201	Social Security	9,859	9,126	12,335
111 - 55731-204	State Retirement	8,247	7,360	11,699
111 - 55731-207	Medical Insurance	21,332	24,816	31,620
111 - 55731-212	Employer Medicare	2,306	2,134	2,885
111 - 55731-322	Evaluation And Testing	125	485	500
111 - 55731-336	Maintenance And Repair Services-Equipment	29	-	1,000
111 - 55731-338	Maintenance And Repair Services-Vehicles	29,200	15,000	20,000
111 - 55731-359	Disposal Fees	35,376	34,500	45,000
111 - 55731-425	Gasoline	12,221	17,000	20,000
111 - 55731-435	Office Supplies	-	-	100

**Hartsville/Trousdale County, Tennessee**  
**Statement of Proposed Operations**  
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**For Fiscal Year Ending June 30, 2023**

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<b>ACCOUNT NUMBER</b>		<b>ACTUAL 2020-2021</b>	<b>ESTIMATED 2021-2022</b>	<b>PROPOSED 2022-2023</b>
111 - 55731-499	Other Supplies And Materials	-	75	1,000
111 - 55731-509	Refunds	931	-	-
111 - 55731-599	Other Charges	44	-	-
111 - 55731-733	Solid Waste Equipment	-	35,000	-
	<b>Total Waste Pickup</b>	<b>284,620</b>	<b>292,697</b>	<b>345,097</b>
<b>56700</b>	<b><u>PARKS AND FAIR BOARDS</u></b>			
111 - 56700-724	Site Development	-	235,000	-
	<b>Total Parks and Fair Board</b>	<b>-</b>	<b>235,000</b>	<b>-</b>
<b>56900</b>	<b><u>OTHER SOCIAL, CULTURAL, AND REC</u></b>			
111 - 56900-599	Other Social, Cultural And Recreational	4,600	4,600	5,000
	<b>Total Other Social Cultural and Recreational</b>	<b>4,600</b>	<b>4,600</b>	<b>5,000</b>
<b>58400</b>	<b><u>OTHER CHARGES</u></b>			
111 - 58400-332	Legal Notices, Recording And Court Costs	-	-	200
111 - 58400-415	Electricity	57,481	58,650	70,000
111 - 58400-506	Liability Insurance	17,512	14,564	20,000
111 - 58400-510	Trustee's Commission	16,242	19,575	20,000
111 - 58400-513	Workman's Compensation Insurance	14,898	13,840	20,000
111 - 58400-599	Other Charges	132	-	500
111 - 58400-728	Traffic Control Equipment	-	3,500	16,000
	<b>Total Other Charges</b>	<b>106,265</b>	<b>110,129</b>	<b>146,700</b>
<b>58600</b>	<b><u>EMPLOYEE BENEFITS</u></b>			
111 - 58600-204	State Retirement	2,250	2,250	2,250
	<b>Total Employee Benefits</b>	<b>2,250</b>	<b>2,250</b>	<b>2,250</b>
<b>60000</b>	<b><u>HIGHWAYS</u></b>			
<b>62000</b>	<b><u>HIGHWAY AND BRIDGE MAINTENANCE</u></b>			
111 - 62000-404	Asphalt-Hot Mix	25,632	80,000	100,000
	<b>Total Highway and Bridge Maintenance</b>	<b>25,632</b>	<b>80,000</b>	<b>100,000</b>
<b>80000</b>	<b><u>DEBT SERVICE</u></b>			
111 - 82110-602	Principal On Notes	31,000	36,000	-
111 - 82210-604	Interest On Notes	2,037	907	-
	<b>Total Debt Service</b>	<b>33,037</b>	<b>36,907</b>	<b>-</b>
<b>90000</b>	<b><u>CAPITAL PROJECTS</u></b>			
<b>91150</b>	<b><u>SOCIAL, CULTURAL, AND RECREATION PROJECTS</u></b>			
111 - 91150-791	Other Construction - Sidewalks	-	-	40,000
<b>91200</b>	<b><u>HIGHWAY AND STREET CAPITAL PROJECTS</u></b>			
111 - 91200-321	Engineering Services	69,573	-	-
111 - 91200-339	Matching Share - Construction	271,058	-	-
111 - 91200-399	Other Contracted Services	-	-	87,475
	<b>Total Capital Projects</b>	<b>340,631</b>	<b>-</b>	<b>127,475</b>
<b>TOTAL EXPENDITURES</b>		<b>1,329,111</b>	<b>1,246,033</b>	<b>1,312,732</b>

**Hartsville/Trousdale County, Tennessee**  
**Statement of Proposed Operations**  
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**For Fiscal Year Ending June 30, 2023**

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<b>ACCOUNT NUMBER</b>	<b>ACTUAL 2020-2021</b>	<b>ESTIMATED 2021-2022</b>	<b>PROPOSED 2022-2023</b>
	<b>ACTUAL 2020-2021</b>	<b>ESTIMATED 2021-2022</b>	<b>PROPOSED 2022-2023</b>
<b>TOTAL REVENUES</b>	<b>1,664,543</b>	<b>1,180,533</b>	<b>1,129,061</b>
<b>TOTAL EXPENDITURES</b>	<b>1,329,111</b>	<b>1,246,033</b>	<b>1,312,732</b>
<b>EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES</b>	<b>335,432</b>	<b>(65,500)</b>	<b>(183,670)</b>
<b>49000</b>	<b><u>OTHER FINANCING SOURCES</u></b>		
111 - 49700                      Insurance Recovery	-	-	-
111 - 49800                      Transfers In	-	116,287	-
111 - 99100-590                      Transfer to Other Funds	23,793	-	-
<b>Total Other Financing Sources</b>	<b>(23,793)</b>	<b>116,287</b>	<b>-</b>
<b>NET CHANGE IN FUND BALANCE</b>	<b>311,639</b>	<b>50,787</b>	<b>(183,670)</b>
<b>FUND BALANCE JULY 1</b>	<b>1,196,300</b>	<b>1,507,939</b>	<b>1,558,726</b>
<b>FUND BALANCE JUNE 30</b>	<b>1,507,939</b>	<b>1,558,726</b>	<b>1,375,056</b>

HARTSVILLE/TROUSDALE COUNTY GOVERNMENT  
**ORDINANCE #246-2022-16**

**AN ORDINANCE MAKING APPROPRIATIONS FOR THE VARIOUS FUNDS  
DEPARTMENTS, INSTITUTIONS, OFFICES AND AGENCIES OF  
THE URBAN SERVICES FUND OF  
HARTSVILLE/TROUSDALE COUNTY GOVERNMENT  
FOR THE YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023**

**SECTION 1. BE IT ORDAINED** by the Board of County Commissioners of Hartsville/Trousdale County Government assembled in called session, that the amounts hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices and agencies of the urban services fund(s) of Hartsville/Trousdale County Government for the capital outlay, and for meeting the payment of principal and interest on the government's outstanding debt maturing during the year beginning July 1, 2022, and ending June 30, 2023, according to the following schedule:

<b>URBAN SERVICES FUND</b>		
54110	Sheriff's Department	\$ 576,710
54310	Fire Prevention and Control	9,500
55731	Waste Pickup	345,097
51400	Other Social Cultural and Recreational	5,000
58400	Other Charges	146,700
58600	Employee Benefits	2,250
62000	Highway and Bridge Maintenance	100,000
99100	Capital Projects	127,475
<b>Total Urban Services Fund</b>		<b>\$ 1,312,732</b>

**SECTION 2. BE IT FURTHER ORDAINED** that there are also hereby appropriated certain portions of the commissions and fees for collecting taxes and licenses and for administering other funds which the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register and the Sheriff and their officially authorized deputies and assistants may severally be entitled to receive under State laws heretofore or hereafter enacted. Expenditures out of commissions, and/or fees collected by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register and the Sheriff may be made for such purposes and in such amounts as may be authorized by existing law or by valid order of any court having power to make such appropriations. Any excess commissions and/or fees collected over and above the expenditures duly and conclusively authorized shall be paid over to the Trustee and converted into the General Fund as provided by law.

**BE IT FURTHER ORDAINED** that if any fee officials, as enumerated in Section 8-22-101, T.C.A., operate under provisions of Section 8-22-104, T.C.A., provisions of the preceding paragraph shall not apply to those particular officials.

**SECTION 3. BE IT FURTHER ORDAINED** that any amendment to the budget, except for amendments to the budget for funds under the supervision of the director of schools, shall be approved as provided for in Section 5-9-407, T.C.A. The director of schools must receive approval of the Board of Education and the Board of County Commissioners for transfers between major categories as required by law.

One copy of each amendment shall be filed with the county clerk, one copy with the chairman of the budget committee, and one with each divisional or departmental head concerned. The reason(s) for each transfer shall be clearly stated; however, this section shall in no case whatsoever be construed as authorizing transfer from one fund to another, but shall apply solely to transfers within a certain fund.

**SECTION 4. BE IT FURTHER ORDAINED** that any appropriations made by this ordinance which cover the same purpose for which a specific appropriation is made by statute is made in lieu of but not in addition to said statutory appropriation. The salary, wages or remuneration of each officer, employee or agent of the county shall not be in excess of the amounts authorized by existing law or as set forth in the estimate of expenditures which accompanies this ordinance. Provided, however, that appropriations for such salaries, wages or other remuneration hereby authorized shall in no case be construed as permitting expenditures for an office, agency, institution, division or department of the County in excess of the appropriation made herein for such office, agency, institution, division or department of the County. Such appropriation shall constitute the limit to the expenditures of any office, agency, institution division or department of the County. Such appropriation shall constitute the limit to the expenditures of any office, agency, institution, division, or department for the year ending June 30, 2023. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for such item.

**SECTION 5. BE IT FURTHER ORDAINED** that any ordinance which may hereafter be presented to the Board of County Commissioners providing for appropriations in addition to those made by this Budget Appropriation Ordinance shall specifically provide sufficient revenue or other funds, actually to be provided during the year in which the expenditure is to be made, to meet such additional appropriation. Said appropriating ordinance shall be made, to meet such additional appropriation. Said appropriating ordinance shall be submitted to and approved by the State Director of Local Finance after its adoption as provided by Section 9-21-403, Tennessee Code Annotated.

**SECTION 6. BE IT FURTHER ORDAINED** that the County Mayor and County Clerk are hereby authorized to borrow money on revenue anticipation notes, provided such notes are first approved by the Director of Local Finance, to pay for the expenses herein authorized until the taxes and other revenue for the year 2022-21 have been collected. The proceeds of loans for each individual fund shall not exceed 60% of the appropriations of each individual fund and shall be used only to pay the expenses and other requirements of the fund for which the loan is made. The loan shall be paid out of revenue from the fund for which money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the applicable sections of Title 9, Chapter 21, Tennessee Code Annotated. Said notes shall be signed by the County Mayor and countersigned by the County Clerk and shall mature and be paid in full without renewal not later than June 30, 2023.

**SECTION 7. BE IT FURTHER ORDAINED** that the delinquent County property taxes for the year 2022 and prior years and the interest and penalty thereon collected during the year ending June 30, 2023, shall be apportioned to the various County funds according to the subdivision of the tax levy for the year 2022. The Clerk and Master and the Trustee are hereby authorized and directed to make such apportionment accordingly.

**SECTION 8. BE IT FURTHER ORDAINED** that all unencumbered balances of appropriations remaining at the end of the year shall lapse and be of no further effect at the end of the year on June 30, 2023.

**SECTION 9. BE IT FURTHER ORDAINED** that any ordinance or part of an ordinance which has heretofore been passed by the Board of County Commissioners which is in conflict with any provision in this ordinance be and the same is hereby repealed.

**SECTION 10. BE IT FURTHER ORDAINED** that this ordinance shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2022. This ordinance shall be spread upon the minutes of the Board of County Commissioners.

*Recommended by Urban Services Council* \_\_\_\_\_

*Recommended by Budget & Finance Committee* \_\_\_\_\_

*Public Hearing to be held on* June 27, 2022

First Reading: May 23, 2022 1M \_\_\_\_\_ *Electronic Vote by Roll Call*  
2m \_\_\_\_\_ YES \_\_\_ NO \_\_\_ Absent \_\_\_

Second Reading: June 27, 2022 1M \_\_\_\_\_ *Electronic Vote by Roll Call*  
2m \_\_\_\_\_ YES \_\_\_ NO \_\_\_ Absent \_\_\_

Third Reading: June 27, 2022 1M \_\_\_\_\_ *Electronic Vote by Roll Call*  
2m \_\_\_\_\_ YES \_\_\_ NO \_\_\_ Absent \_\_\_

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**Approved:**

**Approved:**

**Attest:**

\_\_\_\_\_  
*Dwight Jewell, Commission Chairman*

\_\_\_\_\_  
*Stephen Chambers, Mayor*

\_\_\_\_\_  
*Rita Crowder, County Clerk*

HARTSVILLE/TROUSDALE COUNTY GOVERNMENT

**ORDINANCE #247-2022-17**

**ORDINANCE FIXING THE TAX LEVY IN THE URBAN SERVICES FUND OF  
THE HARTSVILLE/TROUSDALE COUNTY GOVERNMENT  
FOR THE FISCAL YEAR BEGINNING JULY 1, 2022**

**SECTION 1. BE IT ORDAINED** by the Urban Services Council of the Hartsville/Trousdale County Government assembled in regular session, that the combined property tax rate for the Urban Services Fund(s) of the Hartsville/Trousdale County Government for the fiscal year beginning **July 1, 2022 shall be \$0.6809 on each \$100.00 of taxable property**, which is to provide revenue for each of the following funds and otherwise conform to the following levies:

Fund	Rate
Urban Services	\$ 0.6809
<b>Total</b>	<b>\$ 0.6809</b>

**SECTION 2. BE IT FURTHER ORDAINED** that all ordinances of the Urban Services Council of the Hartsville/Trousdale County Government which are in conflict with this ordinance are hereby repealed.

**SECTION 3. BE IT FURTHER ORDAINED** that this ordinance take effect from and after its passage, the public welfare requiring it. This ordinance shall be spread upon the minutes of the Board of County Commissioners.

Approved by the Urban Services Council on \_\_\_\_\_

Approved by the Budget & Finance Committee on \_\_\_\_\_

Public Hearing to be held on June 27, 2022

First Reading: May 23, 2022 1M \_\_\_\_\_ *Electronic Vote by Roll Call*  
 2m \_\_\_\_\_ YES \_\_\_ NO \_\_\_ Absent \_\_\_

Second Reading: June 27, 2022 1M \_\_\_\_\_ *Electronic Vote by Roll Call*  
 2m \_\_\_\_\_ YES \_\_\_ NO \_\_\_ Absent \_\_\_

Third Reading: June 27, 2022 1M \_\_\_\_\_ *Electronic Vote by Roll Call*  
 2m \_\_\_\_\_ YES \_\_\_ NO \_\_\_ Absent \_\_\_

**Approved:**

**Approved:**

**Attest:**

*Dwight Jewell, Commission Chairman*

*Stephen Chambers, Mayor*

*Rita Crowder, County Clerk*